

Hikal Limited**Statement of profit and loss for the year ended**

(Currency : Indian Rupees in million)

	31-Mar-21	31-Mar-20	31-Mar-19	31-Mar-18	31-Mar-17
Income					
Revenue from operations	17,204.36	15,072.63	15,896.09	13,000.87	10,339.60
Other income	49.82	37.02	22.64	44.63	34.35
Total income	17,254.18	15,109.65	15,918.73	13,045.50	10,373.95
Expenses					
Cost of materials consumed	9,067.12	7,819.03	8,688.00	7,153.16	4,948.27
Changes in inventories of finished goods and work-in-progress	16.65	(55.81)	(149.83)	(163.44)	145.51
Employee benefit expenses	1,643.17	1,565.67	1,503.70	1,280.58	1,166.93
Finance costs	361.98	524.18	584.27	491.17	482.74
Depreciation and amortisation expense	852.45	824.62	928.79	855.93	691.41
Other expenses	3,248.54	3,012.15	2,872.94	2,313.16	2,106.88
Total expenses	15,189.91	13,689.84	14,427.87	11,930.56	9,541.74
Profit before tax and before exceptional item	2,064.27	1,419.81	1,490.86	1,114.94	832.21
Exceptional item	-	154.02	-	-	-
Profit before tax and after exceptional item	2,064.27	1,265.79	1,490.86	1,114.94	832.21
Tax expense					
Current tax	795.51	347.02	455.03	446.97	216.94
Deferred tax	(62.66)	74.41	5.05	(104.30)	(91.45)
Total tax expense	732.85	421.43	460.08	342.67	125.49
Net profit for the year	1,331.42	844.36	1,030.78	772.27	706.72
EPS (for nominal value per equity share of Rs 2)					
Basic and Diluted	10.80	6.85	8.36	6.26	5.70